

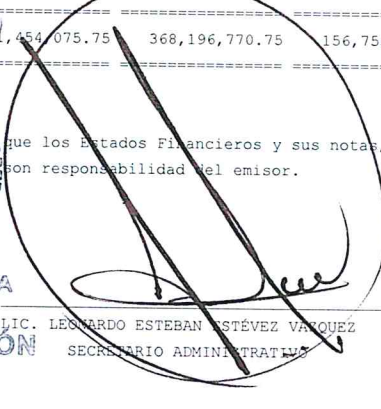
CONGRESO DEL ESTADO DE TLAXCALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 31 de Marzo de 2024  
 (Cifras en pesos)

Concepto	Egreso Aprobado (1)	Ampliaciones/Reducciones (2)	Egreso Modificado (3=1+2)	Egreso Devengado (4)	Egreso Pagado (5)	Subejercicio (6=3-4)
2 SECTOR PUBLICO DE LAS ENTIDADES FEDERATIVAS	356,742,695.00	11,454,075.75	368,196,770.75	156,755,099.24	154,804,553.37	211,441,671.51
2.1 SECTOR PUBLICO NO FINANCIERO	356,742,695.00	11,454,075.75	368,196,770.75	156,755,099.24	154,804,553.37	211,441,671.51
2.1.1 GOBIERNO GENERAL ESTATAL O DEL DISTRITO FEDERAL	356,742,695.00	11,454,075.75	368,196,770.75	156,755,099.24	154,804,553.37	211,441,671.51
2.1.1.1 GOBIERNO ESTATAL O DEL DISTRITO FEDERAL	356,742,695.00	11,454,075.75	368,196,770.75	156,755,099.24	154,804,553.37	211,441,671.51
2.1.1.1.2 PODER LEGISLATIVO	356,742,695.00	11,454,075.75	368,196,770.75	156,755,099.24	154,804,553.37	211,441,671.51
2.1.1.1.2.1 H. CONGRESO DEL ESTADO DE TLAXCALA	356,742,695.00	11,454,075.75	368,196,770.75	156,755,099.24	154,804,553.37	211,441,671.51
00 RAMO GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
01 DIPUTADOS LXII LEGISLATURA	0.00	0.00	0.00	0.00	0.00	0.00
02 SECRETARÍA ADMINISTRATIVA	356,742,695.00	11,454,075.75	368,196,770.75	156,755,099.24	154,804,553.37	211,441,671.51
03 SECRETARÍA PARLAMENTARIA	0.00	0.00	0.00	0.00	0.00	0.00
04 DIRECCION JURIDICA	0.00	0.00	0.00	0.00	0.00	0.00
05 COMUNICACION SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
06 INSTITUTO DE ESTUDIOS LEGISLATIVOS	0.00	0.00	0.00	0.00	0.00	0.00
07 MESA DIRECTIVA	0.00	0.00	0.00	0.00	0.00	0.00
08 JUNTA DE COORDINACION Y CONCERTACION POLITICA	0.00	0.00	0.00	0.00	0.00	0.00
09 COMITE DE ADMINISTRACION	0.00	0.00	0.00	0.00	0.00	0.00
10 DIPUTADOS	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL DEL GASTO</b>	<b>356,742,695.00</b>	<b>11,454,075.75</b>	<b>368,196,770.75</b>	<b>156,755,099.24</b>	<b>154,804,553.37</b>	<b>211,441,671.51</b>

Bajo protesta de decir verdad, certifico que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

  
**TLAXCALA**  
**LXIV LEGISLATURA**  
**COMITÉ DE ADMINISTRACION**  
 DIP. VICENTE MONTECINOS  
 PRESIDENTE DEL COMITÉ DE ADMINISTRACION

  
 LIC. LEONARDO ESTEBAN ESTÉVEZ VÁSQUEZ  
 SECRETARIO ADMINISTRATIVO

  
**TLAXCALA**  
**LXIV LEGISLATURA**  
**SECRETARÍA ADMINISTRATIVA**