

CONGRESO DEL ESTADO DE TLAXCALA

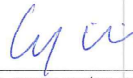
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero al 30 de Septiembre de 2017  
 (Cifras en pesos)

| Concepto                                         | Egreso Aprobado (1)   | Ampliaciones/Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4)  | Egreso Pagado (5)     | Subejercicio (6=3-4) |
|--------------------------------------------------|-----------------------|------------------------------|---------------------------|-----------------------|-----------------------|----------------------|
| 1 SECTOR PUBLICO DE LA FEDERACION                | 169,999,999.94        | 0.00                         | 169,999,999.94            | 137,840,715.89        | 137,840,715.89        | 32,159,284.05        |
| 1.1 SECTOR PUBLICO NO FINANCIERO                 | 169,999,999.94        | 0.00                         | 169,999,999.94            | 137,840,715.89        | 137,840,715.89        | 32,159,284.05        |
| 1.1.1 GOBIERNO GENERAL CENTRAL                   | 169,999,999.94        | 0.00                         | 169,999,999.94            | 137,840,715.89        | 137,840,715.89        | 32,159,284.05        |
| 1.1.1.1 GOBIERNO FEDERAL                         | 169,999,999.94        | 0.00                         | 169,999,999.94            | 137,840,715.89        | 137,840,715.89        | 32,159,284.05        |
| 1.1.1.1.2 PODER LEGISLATIVO                      | 169,999,999.94        | 0.00                         | 169,999,999.94            | 137,840,715.89        | 137,840,715.89        | 32,159,284.05        |
| 00 RAMO GENERAL                                  | 0.00                  | 0.00                         | 0.00                      | 0.00                  | 0.00                  | 0.00                 |
| 01 DIPUTADOS LXII LEGISLATURA                    | 11,690,000.04         | 0.00                         | 11,690,000.04             | 0.00                  | 0.00                  | 11,690,000.04        |
| 02 SECRETARIA ADMINISTRATIVA                     | 158,309,999.90        | 0.00                         | 158,309,999.90            | 137,840,715.89        | 137,840,715.89        | 20,469,284.01        |
| 03 SECRETARIA PARLAMENTARIA                      | 0.00                  | 0.00                         | 0.00                      | 0.00                  | 0.00                  | 0.00                 |
| 04 DIRECCION JURIDICA                            | 0.00                  | 0.00                         | 0.00                      | 0.00                  | 0.00                  | 0.00                 |
| 05 COMUNICACION SOCIAL                           | 0.00                  | 0.00                         | 0.00                      | 0.00                  | 0.00                  | 0.00                 |
| 06 INSTITUTO DE ESTUDIOS LEGISLATIVOS            | 0.00                  | 0.00                         | 0.00                      | 0.00                  | 0.00                  | 0.00                 |
| 07 MESA DIRECTIVA                                | 0.00                  | 0.00                         | 0.00                      | 0.00                  | 0.00                  | 0.00                 |
| 08 JUNTA DE COORDINACION Y CONCEPTACION POLITICA | 0.00                  | 0.00                         | 0.00                      | 0.00                  | 0.00                  | 0.00                 |
| 09 COMITE DE ADMINISTRACION                      | 0.00                  | 0.00                         | 0.00                      | 0.00                  | 0.00                  | 0.00                 |
| <b>TOTAL DEL GASTO</b>                           | <b>169,999,999.94</b> | <b>0.00</b>                  | <b>169,999,999.94</b>     | <b>137,840,715.89</b> | <b>137,840,715.89</b> | <b>32,159,284.05</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.



DIP. JUAN CARLOS SÁNCHEZ GARCÍA  
 PRESIDENTE DEL COMITÉ DE ADMINISTRACIÓN



DIP. MARIANO GONZÁLEZ AGUIRRE  
 PRESIDENTE DE LA JCCP



C.P. LILIAN RIVERA NAVA  
 SECRETARIA ADMINISTRATIVA