



CONGRESO DEL ESTADO DE TLAXCALA


ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de Enero al 31 de Diciembre de 2017
 (Cifras en pesos)

| Concepto | Egreso Aprobado (1) | Ampliaciones/ Reducciones (2) | Egreso Modificado (3=1+2) | Egreso Devengado (4) | Egreso Pagado (5) | Subejercicio (6=3-4) | |
|-----------------|---|-------------------------------------|------------------------------|-------------------------|----------------------|-------------------------|---------------|
| 1 | SECTOR PUBLICO DE LA FEDERACION | 170,000,000.00 | 45,251,001.96 | 215,251,001.96 | 189,640,003.23 | 189,360,249.23 | 25,610,998.73 |
| 1.1 | SECTOR PUBLICO NO FINANCIERO | 170,000,000.00 | 45,251,001.96 | 215,251,001.96 | 189,640,003.23 | 189,360,249.23 | 25,610,998.73 |
| 1.1.1 | GOBIERNO GENERAL CENTRAL | 170,000,000.00 | 45,251,001.96 | 215,251,001.96 | 189,640,003.23 | 189,360,249.23 | 25,610,998.73 |
| 1.1.1.1 | GOBIERNO FEDERAL | 170,000,000.00 | 45,251,001.96 | 215,251,001.96 | 189,640,003.23 | 189,360,249.23 | 25,610,998.73 |
| 1.1.1.1.2 | PODER LEGISLATIVO | 170,000,000.00 | 45,251,001.96 | 215,251,001.96 | 189,640,003.23 | 189,360,249.23 | 25,610,998.73 |
| 00 | RAMO GENERAL | 0.00 | 0.00 | 0.00 | 52,653.58 | 52,653.58 | -52,653.58 |
| 01 | DIPUTADOS LXII LEGISLATURA | 0.00 | 0.00 | 0.00 | 1,723,169.92 | 1,723,169.92 | -1,723,169.92 |
| 02 | SECRETARÍA ADMINISTRATIVA | 170,000,000.00 | 45,251,001.96 | 215,251,001.96 | 187,864,179.73 | 187,584,425.73 | 27,386,822.23 |
| 03 | SECRETARÍA PARLAMENTARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 | DIRECCION JURIDICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 | COMUNICACION SOCIAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 | INSTITUTO DE ESTUDIOS LEGISLATIVOS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07 | MESA DIRECTIVA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 08 | JUNTA DE COORDINACION Y CONCERTACION POLITICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 09 | COMITE DE ADMINISTRACION | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL GASTO | | 170,000,000.00 | 45,251,001.96 | 215,251,001.96 | 189,640,003.23 | 189,360,249.23 | 25,610,998.73 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.


 DIP. JUAN CARLOS SÁNCHEZ GARCÍA
 PRESIDENTE DEL COMITÉ DE ADMINISTRACIÓN


 DIP. MARIANO GONZÁLEZ AGUIRRE
 PRESIDENTE DE LA JJCCP


 C.P. LILLIAN RIVERA NAVA
 SECRETARIA ADMINISTRATIVA